

Appropriated Expenditures		
Budget Activity	FY2006 Used	FY2007 Planned*
1000 Land Resources	\$16,681,352	\$14,197,000
1100 Wildlife and Fisheries	\$2,785,705	\$2,693,000
1150 Threatened and Endangered Species	\$1,146,423	\$1,112,000
1200 Recreation Management	\$7,131,788	\$4,318,000
1300 Energy and Minerals	\$7,923,515	\$8,716,000
1400 Realty and Ownership Management	\$4,286,672	\$3,468,000
1492 Communications Site Management	\$28,964	\$82,000
1600 Resource Protection and Maintenance	\$5,196,729	\$6,232,000
1650 Facilities Maintenance	\$6,352,407	\$5,088,000
1770 Challenge Cost Share	\$1,146,714	\$777,000
1790 Grasshopper and Mormon Cricket Control	\$0	\$0
1800 Workforce and Organization Support	\$3,784,441	\$3,830,000
1990 Mining Law Administration	\$1,589,894	\$1,531,000
2110 Construction	\$2,758,936	\$570,000
2640 Central Hazardous Materials fund	\$0	\$0
2810 Fire Use and Management and Preparedness	\$7,231,191	\$6,498,000
2813 Deferrerd Maintenace and Capital Improvements	\$143,061	\$0
2822 Emergency Stabilization and Rehabilitation	\$83,112	\$31,000
2823 Hazardous Fuels Reduction	\$881,230	\$1,000,000
2824 Wildland Urban Interface Fuels	\$4,084,159	\$4,010,000
2860 Rural Fire Assistance	\$609,414	\$0
2881 Burned Area Rehabilitation	\$104,445	\$143,000
3110 Land Acquisition - Land and Water Acquisition Fund	\$1,858,420	\$632,000
3130 Acquisition Management - Land and Water Acquisition Fund	\$63,115	\$150,000
5900 Forest Ecosystems Health and Recovery	\$507,500	\$0
8100 Range Improvements, Public Domain Land	\$1,076,424	\$261,000
8200 Range Improvements, L.U. Lands	\$1,423,716	\$569,000
9141 Permit Processing Improvement Fund Expenditures	\$0	\$969,000
9210 Natural Resource Damage Assessment	\$9,798	\$0
9420 Federal Lands Highway Program (ISTEA)	\$52,205	\$0
9620 Forest Pest Control	\$14,162	\$0
9820 Forest Service Cadastral Survey	\$14,931	\$76,000
TOTAL	\$78,970,423	\$66,953,000

*2007 Planning Target Allocations - they are subject to change